

Grantee: St. Clair County, IL

Grant: B-23-UN-17-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-UN-17-0001	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/13/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$30,027,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$30,027,000.00	Estimated PI/RL Funds:	
Total Budget: \$30,027,000.00		

Disasters:

Declaration Number

FEMA-4676-IL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,350.00
Total Budget	\$0.00	\$1,561,350.00
Total Obligated	\$9,192.03	\$40,799.04
Total Funds Drawdown	\$9,192.03	\$40,799.04
Program Funds Drawdown	\$9,192.03	\$40,799.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,198.80	\$42,198.80
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 42,198.80	\$ 42,198.80

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$19,925,955.00	\$.00	\$.00
Limit on Public Services	\$4,504,050.00	\$.00	\$.00
Limit on Admin/Planning	\$6,005,400.00	\$1,561,350.00	\$40,799.04
Limit on Admin	\$1,501,350.00	\$1,501,350.00	\$15,799.04
Most Impacted and Distressed	\$30,027,000.00	\$1,561,350.00	\$.00

Overall Progress Narrative:

-The County received the requested additional information from the communities by the 01/31/25 deadline.
-The received information was reviewed by staff and the Army Corp of Engineers member which all communities fully answered the requests and were accepted on 02/28/2025 while one community (Caseyville) required additional clarification.
-Letters were sent on 3/25/25 to four of the six communities approving their application, requesting contract information and what the community itself will be required to do for their project with a return date of 04/03/2025. One Community was sent a denial letter. The project did not meet the County eligibility requirements.
-The last community (Caseyville) additional information was reviewed and accepted by both the staff and Army Corp on 03/28/2025. The approval letter was sent on 04/02/2025.
-The Environmental Review process for two of five communities will be completed in office while the other three communities will be required to complete their own full HUD Environmental Review that will be reviewed by the Responsible Entity staff prior to submitting to HUD.

-As of 3/31/25 we have spent at total of \$42,198.80; \$25,000 on Planning expenses and \$17,198.80 in Administrative expenses. Expenses were not reported in the activities in prior Performance Reports therefore all expense to date have been reported this period. Actual Current Period expenses are \$5,858.72 in Administrative expenses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
753-0003 INFRASTRUCTURE, 753-0003 INFRASTRUCTURE	\$0.00	\$28,465,650.00	\$0.00
753-0020 PLANNING, 753-0020 PLANNING	\$0.00	\$60,000.00	\$25,000.00
753-0021 ADMIN, 753-0021 ADMIN	\$9,192.03	\$1,501,350.00	\$15,799.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

St. Clair County CDBG-DR

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00

Activities

Project # /	753-0020 PLANNING / 753-0020 PLANNING
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Grantee Activity Number: 753-0020 PLANNING

Activity Title: 753-0020 PLANNING

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
753-0020 PLANNING	753-0020 PLANNING
Projected Start Date:	Projected End Date:
03/14/2024	03/13/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$25,000.00
ST. Clair County IGD	\$25,000.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County will retain the \$60,000 for planning costs associated with the CDBG-DR allocation for the July 2022 Saint Clair County Floods for purposes of planning and reporting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 753-0021 ADMIN / 753-0021 ADMIN

Grantee Activity Number: 753-0021 ADMIN

Activity Title: 753-0021 ADMIN

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
753-0021 ADMIN	753-0021 ADMIN
Projected Start Date:	Projected End Date:
03/14/2024	03/13/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,501,350.00
Total Budget	\$0.00	\$1,501,350.00
Total Obligated	\$9,192.03	\$15,799.04
Total Funds Drawdown	\$9,192.03	\$15,799.04
Program Funds Drawdown	\$9,192.03	\$15,799.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,198.80	\$17,198.80
ST. Clair County IGD	\$17,198.80	\$17,198.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the July 2022 Saint Clair County Floods for the purposes of oversight, management, and reporting.

Location Description:

The admin activities are mainly going to be conducted at Saint Clair County IGD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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